



Capabilities Based Planning

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CBP Background

- QDR introduced Capabilities Based Strategy in 2001
- Directed to implement CBP in 2003
 - Was an entirely new way to determine requirements
 - “The Goal is a *streamlined* and *collaborative* process, yet *competitive*, process that produces fully integrated joint warfighting capabilities...” (Oct 03)
- Implementation
 - Separate processes were developed to address certain parts of CBP (e.g. requirements generation, concepts, experimentation, analytic support, adaptive planning, capability areas)
 - Processes were developed in parallel

CBP Challenges

- **Linking risk and readiness issues to capability gap development**
- **Aligning processes to support trade or offset decisions**
- **Concept Development**
- **Sufficiency and Substitution**
- **Providing specific analytic support to senior decision makers**

... however, we are making progress despite the challenges

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Problem Statement

- **Problem Statement: The processes of the Department are not synchronized, linked or focused to support senior leader decisions**
 - **Link inputs and outputs**
 - **Better support information for PPBE decisions**

CBP instruction will provide synchronization and alignment

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Capabilities Based Planning Instruction

Purpose: Publish an instruction that creates an overarching Capabilities Based Planning framework to translate DoD guidance/policy into Joint Force Capabilities.

Scope: The CBP framework contains internal processes whose combined linkages produce joint force capabilities. CBP interactions must be standardized (inputs and outputs) for the internal processes of CBP to produce the coherent joint force.

•The instruction will establish a disciplined framework for CBP that:

–Identifies internal process, roles and responsibilities, and maps interactions focusing on inputs and outputs, on ramps and off ramps

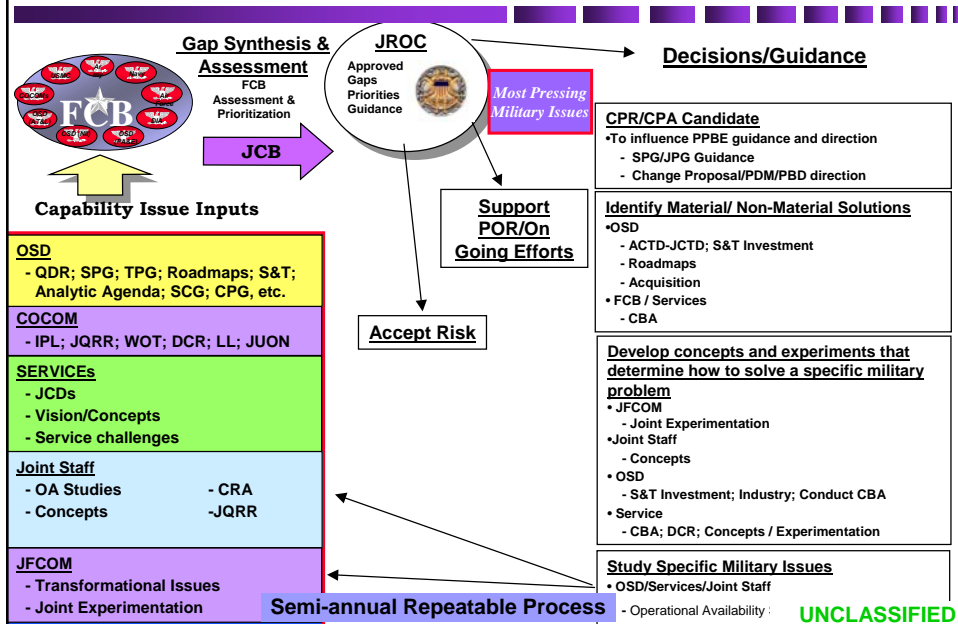
–**Synchronizes** and **focus** internal processes to PPBE and decision points to facilitate senior leader decisions that determine Joint Force Capabilities.

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Capability Gap Assessment



Conclusions

- **A Capabilities Based Planning Instruction provides:**
 - **Means to determine a common way to decide what's important**
 - **Enables senior leaders to make strategic decisions**
 - **Synchronizes processes and priorities to support the joint warfighter**

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QUESTIONS?

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