

# Joint Capabilities Integration and Development System

JCIDS



Mrs. Kathleen "Kat" Baldino

Program/Project Manager, SAIC

Joint Experimentation, Transformation and Concepts Division

Joint Staff, J7

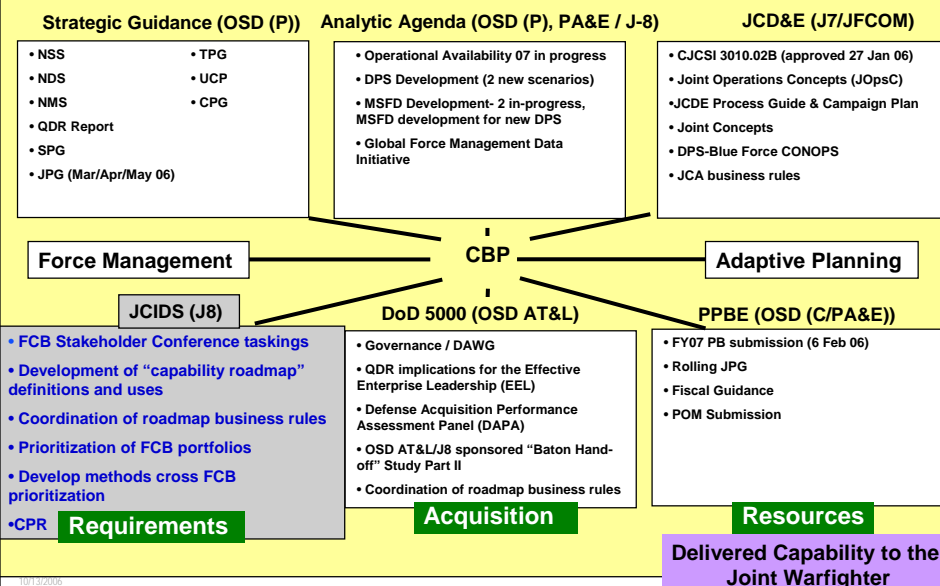
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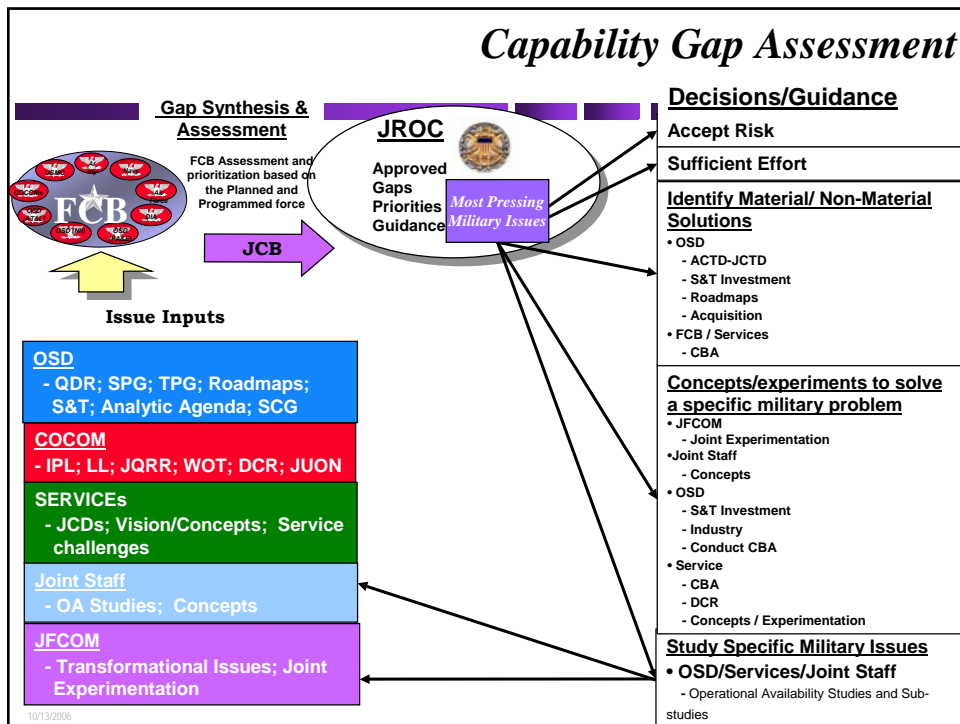
## Capabilities-Based Planning

Strategic Guidance  
And Desired Effects



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## JCIDS *Take-Away*

- **The Environment has changed**
  - *JCIDS is a deliberate process to deliver an adaptable force*
- **There are eight elements to Capabilities Based Planning**
  - *JCIDS (3yrs old) is the 'Requirements' element of CBP*
- **Senior leaders are involved early in Capabilities Based Planning**
  - *Strengthening Joint Interdependence*
- **Work with the Functional Capabilities Boards and JCIDS**
  - *Assess the Most Pressing Military Issues*

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# BACK-UP

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## *What JCIDS is not*

- JCIDS is not Capabilities Based Planning.
- JCIDS is not DoD 5000 but provides a primary interface with the DoD Acquisition system.
- JCIDS is only one source for FCB and JROC issues. Lessons Learned, GWOT assessments, and COCOM IPLs are also reviewed and processed through the FCB and JROC processes but are not part of JCIDS.
- Joint Operations Concepts are an integral part of the Capabilities Based Planning (CBP) process and provide a key linkage to JCIDS. Although not part of JCIDS, they provide the framework for how joint forces will fight in the future and underpin JCIDS documents.
- The Analytic Agenda is a key element of CBP and provides Defense Planning Scenarios (DPSs), Multi-Service Force Deployment (MSFD) documents, and analytic baselines. These documents are critical enablers for joint concepts as well as analytic support for development of JCIDS documents.
- JCIDS was not designed to obtain or address near-term funding or urgent warfighting needs. (JRAC)

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## *Chartered FCBs*

**JROC:**

- \* Charters FCBs
- \* Directs FCB efforts
- \* Identifies the FCB lead

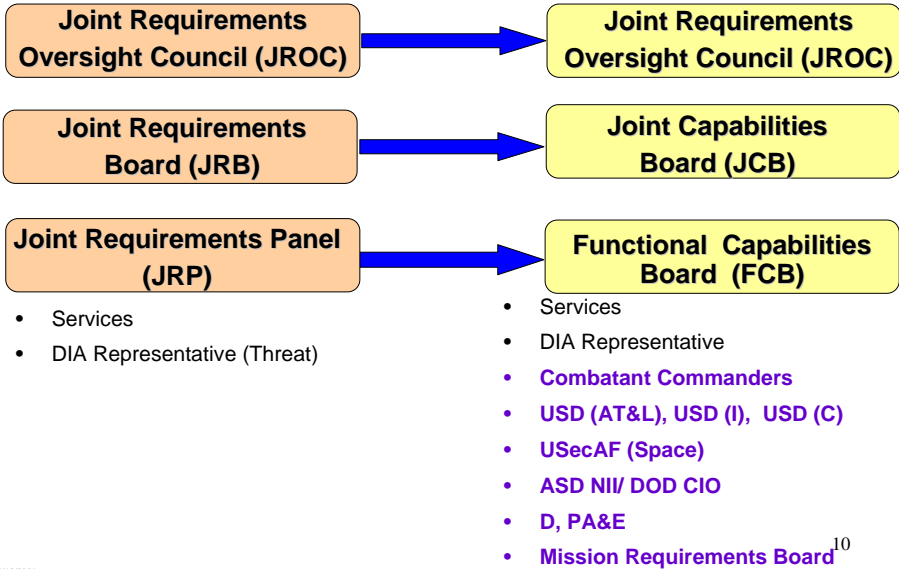
**FCBs:**

- \* Milestone Decision Authority Co-chairs
- \* Bring all stakeholders together for common review and issue resolution
- \* Prioritize/assess capability gaps and proposals

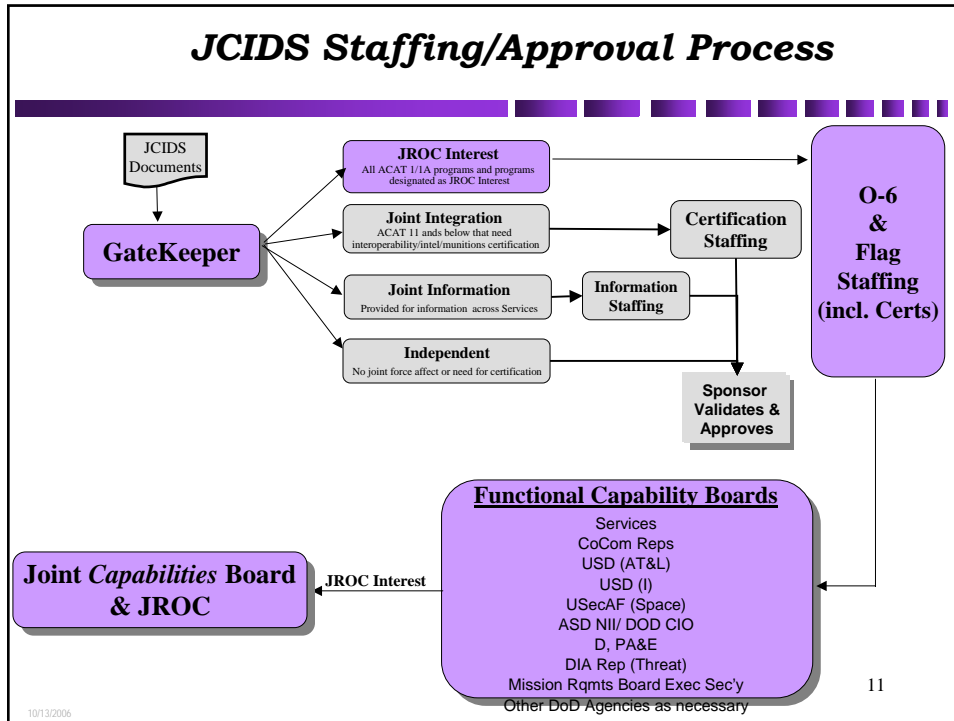


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## *Oversight Body Comparison*



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- Bottom Line*
- Key opportunities exist to improve the integration of capabilities development planning processes:
1. **Align outputs of joint analytic decision support with PPBE milestones**
    - a. Adjust sub-elements to inform and influence development of SPG
    - b. Formalize Chairman's input to SPG
    - c. Institutionalize joint capability trade-off analysis to inform JPG
  2. **Focus JCIDS and JCD&E on most important military issues**
    - a. Prioritize joint analytic and experimentation efforts based on strategic and planning guidance regarding highest priorities vs. sponsor initiation of proposals
    - b. To help drive prioritization, direct FCBs to conduct holistic FAA/FNAs that span full range of functional areas and full range of specified scenarios/operational environments
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- **Levels**
  - Prioritize problems to be studied
  - Prioritize problems to be solved
  - Explore and select solutions
- **Analysis**
  - **Level 1: Holistic, force-wide, strategic perspective**
    - **Stoplight charts, including judgment augmented by studies**
  - **Level 2: Campaign/Operation Analyses**
    - **Operational effects and performance measures**
  - **Level 3: Systems Engineering and Analyses**
    - **System effects and performance measures (KPPs)**
- **Concept Development & Experimentation**
  - **Level 1: Future operating concepts**
  - **Level 2: Scenario-specific CONOPS**
  - **Level 3: Prototypes and TTPs**
- **Portfolios**
  - **Level 1: FCB portfolios (assigned functional areas)**
  - **Level 2: Joint Capability Area portfolios**
  - **Level 3: Acquisition (e.g. JPEO) portfolios**

Assessment and prioritization of risk are essential functions of leadership and governance

